

FORM NL-7-OPERATING EXPENSES SCHEDULE

Registration No. 102



Date of Registration with the IRDA: 23.10.2000

Insurer:	ROYAL SUNDARAM ALLIANCE INSURANCE COMPANY LIMITED	Date:	30-Jun-14
-----------------	---	--------------	-----------

Operating Expenses Related To Insurance Business

S.No	Particulars	For the Quarter	Upto the Quarter	For the corresponding quarter of the preceeding year	up to the Quarter of the preceeding year
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	221,460	221,460	225,607	225,607
2	Travel, conveyance and vehicle running expenses	24,234	24,234	15,588	15,588
3	Training expenses	4,078	4,078	1,179	1,179
4	Rents, rates & taxes	29,644	29,644	30,090	30,090
5	Repairs	10,006	10,006	6,966	6,966
6	Printing & stationery	11,514	11,514	7,442	7,442
7	Communication	16,110	16,110	11,386	11,386
8	Legal & professional charges	2,420	2,420	49,842	49,842
9	Auditors' fees, expenses etc				
	(a) as auditor	375	375	375	375
	(b) as adviser or in any other capacity, in respect of		-		-
	(i) Taxation matters	60	60	-	-
	(ii) Insurance matters	-	-	-	-
	(iii) Management services; and	-	-	-	-
	(c) in any other capacity	247	247	36	36
	(d) out of pocket expenses	128	128	16	16
10	Advertisement and publicity	8,143	8,143	4,184	4,184
11	Interest & Bank Charges	4,177	4,177	3,258	3,258
12	Others (to be specified)				
	Data processing and outsourcing	577,833	577,833	510,170	510,170
	Marketing related expenses	56,110	56,110	52,855	52,855
	Software and hardware maintainance	49,793	49,793	39,207	39,207
	Policy Stamp expenses	262	262	353	353
	Directors' sitting fees	150	150	210	210
	Miscellaneous Expenses	16,997	16,997	13,304	13,304
13	Depreciation	29,397	29,397	17,567	17,567
14	Service tax on premium	3,446	3,446	15,604	15,604
	TOTAL	1,066,584	1,066,584	1,005,239	1,005,239

Note: Items of expenses and income in excess of one percent of the total premiums (less reinsurance) or Rs.5,00,000 whichever is higher, shall be shown as a separate line item.