

PERIODIC DISCLOSURES
FORM NL-1-B-REVENUE ACCOUNTS



Insurer: Royal Sundaram General Insurance Co. Ltd

Date: 31-Mar-20

REVENUE ACCOUNT - FIRE FOR THE YEAR ENDED 31st March 2020

No.	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(`000)	(`000)	(`000)	(`000)
1	Premiums earned (Net)	NL-4- Premium Schedule	102,871	380,712	88,587	308,193
2	Profit/ Loss on sale/redemption of Investments		2,808	9,143	774	5,677
3	Others - Coinsurance Admin Income		736	2,421	836	958
4	Interest, Dividend & Rent – Gross		38,328	121,184	32,510	128,911
	TOTAL (A)		144,743	513,460	122,707	443,739
1	Claims Incurred (Net)	NL-5- Claims Schedule	52,850	199,737	56,173	240,407
2	Commission	NL-6- Commission Schedule	(3,449)	24,180	(5,234)	25,198
3	Operating Expenses related to Insurance Business	NL-7- Operating Expenses Schedule	39,581	169,055	22,636	129,519
4	Premium Deficiency		-	-	-	-
	TOTAL (B)		88,982	392,972	73,575	395,124
	Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)		55,761	120,488	49,132	48,615
	APPROPRIATIONS					
	Transfer to Shareholders' Account		55,761	120,488	49,132	48,615
	Transfer to Catastrophe Reserve					
	Transfer to Other Reserves (to be specified)					
	TOTAL (C)		55,761	120,488	49,132	48,615

Note: See Notes appended at the end of Form NL-2-B-PL

** please refer Regulation 1 Part V- Preparation of Financial Statement of IRDA (Accounting) Regulation 2002

No.	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
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REVENUE ACCOUNT - MARINE FOR THE YEAR ENDED 31st March 2020

	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(`000)	(`000)	(`000)	(`000)
1	Premiums earned (Net)	NL-4- Premium Schedule	51,197	199,703	43,114	183,509
2	Profit/ Loss on sale/redemption of Investments		549	1,904	213	1,146
3	Others - Exchange Gain/Coinsurance Admin Income		23	222	55	72
4	Interest, Dividend & Rent – Gross		4,958	18,974	5,342	17,245
	TOTAL (A)		56,727	220,803	48,724	201,972
1	Claims Incurred (Net)	NL-5- Claims Schedule	23,314	117,758	71,740	158,383
2	Commission	NL-6- Commission Schedule	9,007	26,934	562	7,661
3	Operating Expenses related to Insurance Business	NL-7- Operating Expenses Schedule	11,454	43,742	11,513	49,053
4	Premium Deficiency		-	-	-	-
	TOTAL (B)		43,775	188,434	83,815	215,097
	Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)		12,952	32,369	(35,091)	(13,125)
	APPROPRIATIONS					
	Transfer to Shareholders' Account		12,952	32,369	(35,091)	(13,125)
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	TOTAL (C)		12,952	32,369	(35,091)	(13,125)

Note: See Notes appended at the end of Form NL-2-B-PL

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No.	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
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REVENUE ACCOUNT - MISCELLANEOUS FOR THE YEAR ENDED 31st March 2020

	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(`000)	(`000)	(`000)	(`000)
1	Premiums earned (Net)	NL-4- Premium Schedule	5,759,686	22,220,741	5,400,931	21,370,189
2	Profit/ Loss on sale/redemption of Investments		81,448	276,768	22,264	166,766
3	Others - Transfer fee and Duplicate fee/Coinsurance Admin Income		863	3,217	1,277	2,873
4	Interest, Dividend & Rent – Gross		786,298	2,945,959	712,940	2,699,561
	TOTAL (A)		6,628,295	25,446,685	6,137,412	24,239,389
1	Claims Incurred (Net)	NL-5- Claims Schedule	4,331,311	19,071,248	4,606,503	18,149,729
2	Commission	NL-6- Commission Schedule	518,249	1,465,700	443,367	1,331,595
3	Operating Expenses related to Insurance Business	NL-7- Operating Expenses Schedule	1,236,772	4,410,198	806,596	3,608,455
4	Premium Deficiency		-	-	-	-
	TOTAL (B)		6,086,332	24,947,146	5,856,467	23,089,779
	Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)		541,963	499,539	280,946	1,149,610
	APPROPRIATIONS					
	Transfer to Shareholders' Account		541,963	499,539	280,946	1,149,610
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	TOTAL (C)		541,963	499,539	280,946	1,149,610

Note: See Notes appended at the end of Form NL-2-B-PL

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