

FORM NL-1-B-RA

FORM NL- 1 - REVENUE ACCOUNT

Registration No. 102



Date of Registration with the IRDA: 23.10.2000

Insurer: ROYAL SUNDARAM ALLIANCE INSURANCE COMPANY LIMITED

Date: 31-Mar-13

Revenue Account - Fire for the Year Ended 31st March 2013

S.No	Particulars	Schedule	For the Quarter	Upto the Quarter	For the corresponding quarter of the preceeding year	up to the Quarter of the preceeding year
			(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Premiums earned (Net)	NL-4-Premium Schedule	51,184	140,000	27,949	118,763
2	Profit/ Loss on sale/redemption of Investments		77	370	82	240
3	Others (to be specified)		-	-	-	-
4	Interest, Dividend & Rent – Gross		31,061	72,625	12,566	41,627
	TOTAL (A)		82,322	212,995	40,597	160,630
1	Claims Incurred (Net)	NL-5-Claims Schedule	(1,915)	(9,948)	37,956	(647)
2	Commission	NL-6-Commission Schedule	(788)	(346)	12,487	10,523
3	Operating Expenses related to Insurance Business	NL-7-Operating Expenses Schedule	54,808	(867)	13,993	(8,021)
4	Premium Deficiency		-	-	-	-
	TOTAL (B)		52,105	(11,161)	64,436	1,855
	Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)		71,161	56,759	42,452	65,882
	APPROPRIATIONS					
	Transfer to Shareholders' Account		71,161	56,759	42,452	65,882
	Transfer to Catastrophe Reserve					
	Transfer to Other Reserves (to be specified)					
	TOTAL (C)		71,161	56,759	42,452	65,882

Note: See Notes appended at the end of Form NL-2-B-PL

** please refer Regulation 1 Part V- Preparation of Financial Statement of IRDA (Accounting) Regulation 2002

Revenue Account - Marine for the Year Ended 31st March 2013

	<i>Particulars</i>	<i>Schedule</i>	<i>For the Quarter</i>	<i>Upto the Quarter</i>	<i>For the corresponding quarter of the preceeding year</i>	<i>up to the Quarter of the preceeding year</i>
			(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Premiums earned (Net)	NL-4-Premium Schedule	34,098	111,087	37,677	124,447
2	Profit/ Loss on sale/redemption of Investments		14	100	41	116
3	Others (to be specified)		-	-	-	-
4	Interest, Dividend & Rent – Gross		2,425	11,694	3,035	11,824
	TOTAL (A)		36,537	122,881	40,753	136,387
1	Claims Incurred (Net)	NL-5-Claims Schedule	11,612	55,822	5,564	27,861
2	Commission	NL-6-Commission Schedule	(597)	(1,062)	4,616	5,993
3	Operating Expenses related to Insurance Business	NL-7-Operating Expenses Schedule	16,737	41,617	7,441	35,778
4	Premium Deficiency		-	-	-	-
	TOTAL (B)		27,752	96,377	17,621	69,632
	Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)		8,785	26,504	23,132	66,755
	APPROPRIATIONS					
	Transfer to Shareholders' Account		8,785	26,504	23,132	66,755
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	TOTAL (C)		8,785	26,504	23,132	66,755

Note: See Notes appended at the end of Form NL-2-B-PL

** please refer Regulation 1 Part V- Preparation of Financial Statement of IRDA (Accounting) Regulation 2002

Revenue Account - Miscellaneous for the Year Ended 31st March 2013

	<i>Particulars</i>	<i>Schedule</i>	<i>For the Quarter</i>	<i>Upto the Quarter</i>	<i>For the corresponding quarter of the preceeding year</i>	<i>up to the Quarter of the preceeding year</i>
			(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Premiums earned (Net)	NL-4-Premium Schedule	3,214,927	12,155,169	2,739,306	10,807,121
2	Profit/ Loss on sale/redemption of Investments		2,125	8,849	2,587	7,134
3	Others - Transfer fee and Duplicate fee		328	1,279	248	852
4	Interest, Dividend & Rent – Gross		312,883	1,205,257	285,236	980,312
	TOTAL (A)		3,530,263	13,370,554	3,027,377	11,795,419
1	Claims Incurred (Net)	NL-5-Claims Schedule	2,781,915	9,132,443	2,961,715	8,571,762
2	Commission	NL-6-Commission Schedule	121,485	389,509	87,293	249,293
3	Operating Expenses related to Insurance Business	NL-7-Operating Expenses Schedule	987,367	3,596,961	852,469	3,424,621
4	Premium Deficiency		-	-	-	-
	TOTAL (B)		3,890,767	13,118,913	3,901,477	12,245,676
	Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)		(360,504)	251,641	(874,100)	(450,257)
	APPROPRIATIONS					
	Transfer to Shareholders' Account		(360,504)	251,641	(874,100)	(450,257)
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	TOTAL (C)		(360,504)	251,641	(874,100)	(450,257)

Note: See Notes appended at the end of Form NL-2-B-PL

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